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| **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** |
|  |  |  |  | Коды |
|  |  |  | Форма по ОКУД | **0503117** |
|  | **на 01 апреля 2021 г.** |  | Дата | **01.04.2021** |
|  |  |  |  | **ПБС** |
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| Наименование |

 |  |  | по ОКПО |  |
| финансового органа | **Селекционный сельсовет** | Глава по БК |  |
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| Наименование публично-правового образования |

 | **Селекционный сельсовет** | по ОКТМО | **38622477** |
| Периодичность: месячная |  |  |  |  |
| Единица измерения: руб. |  |  |  | 383 |
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| **1. Доходы** |

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| Наименование показателя |

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| Код строки |

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| Код дохода по бюджетной классификации |

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| Утвержденные бюджетные назначения |

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| Исполнено |

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| Неисполненные назначения |

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| **Доходы бюджета - всего, в том числе:** |

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| **5 278 964,80** |

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| **1 676 713,43** |

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| **3 602 251,37** |

 |
| НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ |

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|   2 001 423,00 |

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|    224 566,43 |

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|   1 776 856,57 |

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| НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ |

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|    167 801,00 |

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|    50 437,68 |

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|    117 363,32 |

 |
| Налог на доходы физических лиц |

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|    167 801,00 |

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|    50 437,68 |

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|    117 363,32 |

 |
| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации |

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|    157 016,00 |

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|    50 437,68 |

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|    106 578,32 |

 |
| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации |

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|    10 455,00 |

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|    10 455,00 |

 |
| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации |

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| НАЛОГИ НА СОВОКУПНЫЙ ДОХОД |

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|    2 611,00 |

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|    40 022,14 |

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 |
| Единый сельскохозяйственный налог |

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|    2 611,00 |

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 |
| Единый сельскохозяйственный налог |

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|    2 611,00 |

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|    40 022,14 |

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| НАЛОГИ НА ИМУЩЕСТВО |

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|   1 597 538,00 |

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|    100 208,31 |

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|   1 497 329,69 |

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| Налог на имущество физических лиц |

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| 000 1 06 01000 00 0000 110 |

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|    186 176,00 |

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|    5 457,49 |

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|    180 718,51 |

 |
| Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений |

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|    186 176,00 |

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|    5 457,49 |

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|    180 718,51 |

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| Земельный налог |

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|   1 411 362,00 |

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|    94 750,82 |

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|   1 316 611,18 |

 |
| Земельный налог с организаций  |

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|    936 623,00 |

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|    85 505,87 |

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|    851 117,13 |

 |
| Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений |

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|    936 623,00 |

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|    85 505,87 |

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|    851 117,13 |

 |
| Земельный налог с физических лиц |

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| 000 1 06 06040 00 0000 110 |

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|    474 739,00 |

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|    9 244,95 |

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|    465 494,05 |

 |
| Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений |

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|    474 739,00 |

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|    9 244,95 |

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|    465 494,05 |

 |
| ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ |

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|    186 441,00 |

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| --- |
|    33 898,30 |

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|    152 542,70 |

 |
| Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) |

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|    186 441,00 |

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|    33 898,30 |

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|    152 542,70 |

 |
| Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов государственной власти, органов местного самоуправления, государственных внебюджетных фондов и созданных ими учреждений (за исключением имущества бюджетных и автономных учреждений) |

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| 000 1 11 05030 00 0000 120 |

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|    186 441,00 |

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|    33 898,30 |

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|    152 542,70 |

 |
| Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов управления сельских поселений и созданных ими учреждений (за исключением имущества муниципальных бюджетных и автономных учреждений) |

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| 000 1 11 05035 10 0000 120 |

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|    186 441,00 |

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|    33 898,30 |

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|    152 542,70 |

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| ПРОЧИЕ НЕНАЛОГОВЫЕ ДОХОДЫ |

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|    47 032,00 |

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|    47 032,00 |

 |
| Невыясненные поступления |

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|    47 032,00 |

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|    47 032,00 |

 |
| Невыясненные поступления, зачисляемые в федеральный бюджет |

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| 000 1 17 01010 01 0000 180 |

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|    47 032,00 |

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|    47 032,00 |

 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ |

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|   3 277 541,80 |

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|   1 452 147,00 |

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|   1 825 394,80 |

 |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ |

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|   3 295 041,80 |

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|   1 469 647,00 |

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|   1 825 394,80 |

 |
| Дотации бюджетам бюджетной системы Российской Федерации |

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| 000 2 02 10000 00 0000 150 |

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|   1 836 775,00 |

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|   1 173 466,00 |

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|    663 309,00 |

 |
| Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов |

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| 000 2 02 15002 00 0000 150 |

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|    841 814,00 |

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|    841 814,00 |

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|     0,00 |

 |
| Дотации бюджетам сельских поселений на поддержку мер по обеспечению сбалансированности бюджетов |

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| 000 2 02 15002 10 0000 150 |

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|    841 814,00 |

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|    841 814,00 |

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|     0,00 |

 |
| Дотации на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов, городских округов с внутригородским делением |

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|    994 961,00 |

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|    331 652,00 |

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|    663 309,00 |

 |
| Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов |

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|    994 961,00 |

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|    331 652,00 |

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|    663 309,00 |

 |
| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) |

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|   1 259 834,00 |

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|    273 864,00 |

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|    985 970,00 |

 |
| Прочие субсидии |

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|   1 259 834,00 |

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|    273 864,00 |

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|    985 970,00 |

 |
| Прочие субсидии бюджетам сельских поселений |

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|   1 259 834,00 |

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|    273 864,00 |

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|    985 970,00 |

 |
| Субвенции бюджетам бюджетной системы Российской Федерации |

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|    89 267,00 |

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|    22 317,00 |

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|    66 950,00 |

 |
| Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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|    89 267,00 |

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|    22 317,00 |

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|    66 950,00 |

 |
| Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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|    22 317,00 |

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|    66 950,00 |

 |
| Иные межбюджетные трансферты |

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|    109 165,80 |

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|    109 165,80 |

 |
| Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями |

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|    109 165,80 |

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|    109 165,80 |

 |
| Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями |

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|    109 165,80 |

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|    109 165,80 |

 |
| ВОЗВРАТ ОСТАТКОВ СУБСИДИЙ, СУБВЕНЦИЙ И ИНЫХ МЕЖБЮДЖЕТНЫХ ТРАНСФЕРТОВ, ИМЕЮЩИХ ЦЕЛЕВОЕ НАЗНАЧЕНИЕ, ПРОШЛЫХ ЛЕТ |

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|     0,00 |

 |
| Возврат остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, прошлых лет из бюджетов сельских поселений |

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| **2. Расходы бюджета** |
| Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Расходы бюджета - всего, в том числе: | 200 | Х |   5 636 664,41 |    945 600,79 |   4 691 063,62 |
| Итого по всем ГРБС |

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| Общегосударственные вопросы |

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|   2 425 380,02 |

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|    423 136,31 |

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|   2 002 243,71 |

 |
| Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования |

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|    111 515,04 |

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|    353 350,96 |

 |
| Обеспечение функционирования высшего должностного лица Курской области |

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| Высшее должностное лицо Курской области |

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| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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|    353 350,96 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| Расходы на выплаты персоналу государственных (муниципальных) органов |

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|    353 350,96 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

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|    357 040,00 |

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|    88 074,58 |

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|    268 965,42 |

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| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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|    107 826,00 |

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|    23 440,46 |

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|    84 385,54 |

 |
| Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций |

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|    194 768,95 |

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|    887 175,05 |

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| Обеспечение деятельности Депутатов Государственной Думы и их помощников |

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| Депутаты Государственной Думы и их помощники |

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| Обеспечение деятельности и выполнение функций органов местного самоуправления |

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|    194 768,95 |

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|    887 175,05 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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| 200 |

 | 000 0104 73100С1402 100 |

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|   1 037 463,00 |

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|    193 509,33 |

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|    843 953,67 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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 | 000 0104 73100С1402 120 |

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|   1 037 463,00 |

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|    193 509,33 |

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|    843 953,67 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

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| 200 |

 | 000 0104 73100С1402 121 |

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|    796 822,00 |

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|    155 338,12 |

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|    641 483,88 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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| 200 |

 | 000 0104 73100С1402 129 |

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|    240 641,00 |

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|    38 171,21 |

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|    202 469,79 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 | 000 0104 73100С1402 200 |

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|    25 500,00 |

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|    1 259,62 |

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|    24 240,38 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 | 000 0104 73100С1402 240 |

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|    25 500,00 |

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|    1 259,62 |

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|    24 240,38 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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 | 000 0104 73100С1402 242 |

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|    25 500,00 |

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|    1 259,62 |

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|    24 240,38 |

 |
| Иные бюджетные ассигнования |

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 | 000 0104 73100С1402 800 |

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|    18 981,00 |

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|    18 981,00 |

 |
| Уплата налогов, сборов и иных платежей |

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| 200 |

 | 000 0104 73100С1402 850 |

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|    18 981,00 |

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|    18 981,00 |

 |
| Уплата налога на имущество организаций и земельного налога |

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| 200 |

 | 000 0104 73100С1402 851 |

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|    17 871,00 |

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|    17 871,00 |

 |
| Уплата прочих налогов, сборов  |

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 | 000 0104 73100С1402 852 |

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|    1 110,00 |

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 |
| Резервные фонды |

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 |
| Обеспечение деятельности Контрольно-счетной палаты Курской области |

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|     500,00 |

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 |
| Руководитель Контрольно-счетной палаты Курской области |

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|     500,00 |

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 |
| Резервный фонд местной администрации |

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 |
| Иные бюджетные ассигнования |

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 |
| Резервные средства |

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 | 000 0111 78100С1403 870 |

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|     500,00 |

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 |
| Другие общегосударственные вопросы |

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|    878 070,02 |

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|    116 852,32 |

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|    761 217,70 |

 |
| Государственная программа Курской области "Защита населения и территорий от чрезвычайных ситуаций, обеспечение пожарной безопасности и безопасности людей на водных объектах" |

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|    2 500,00 |

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 |
| Подпрограмма "Снижение рисков и смягчение последствий чрезвычайных ситуаций природного и техногенного характера в Курской области" |

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|    2 500,00 |

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 |
| Основное мероприятие "Обеспечение эффективного функционирования системы гражданской обороны, защиты населения и территорий от чрезвычайных ситуаций, безопасности людей на водных объектах" | 200 | 000 0113 0910100000 000 |    2 500,00 | - |    2 500,00 |
| Мероприятия, направленные на развитие муниципальной службы |

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|    2 500,00 |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    2 500,00 |

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 |
| Прочая закупка товаров, работ и услуг |

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|    2 500,00 |

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|    2 500,00 |

 |
| Реализация функций государственной судебной власти на территории Курской области |

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 | 000 0113 7600000000 000 |

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|    314 878,22 |

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|    12 083,06 |

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|    302 795,16 |

 |
| Обеспечение деятельности аппаратов судов |

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|    314 878,22 |

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|    12 083,06 |

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|    302 795,16 |

 |
| Выполнение других (прочих) обязательств органа местного самоуправления |

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 | 000 0113 76100С1404 000 |

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|    314 878,22 |

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|    12 083,06 |

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|    302 795,16 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    95 384,20 |

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|    12 083,06 |

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|    83 301,14 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    95 384,20 |

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|    12 083,06 |

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|    83 301,14 |

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| Прочая закупка товаров, работ и услуг |

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|    65 384,20 |

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|    12 083,06 |

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|    53 301,14 |

 |
| Закупка энергетических ресурсов |

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 | 000 0113 76100С1404 247 |

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|    30 000,00 |

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|    30 000,00 |

 |
| Иные бюджетные ассигнования |

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 | 000 0113 76100С1404 800 |

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|    219 494,02 |

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|    219 494,02 |

 |
| Исполнение судебных актов |

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 | 000 0113 76100С1404 830 |

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|    110 494,02 |

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|    110 494,02 |

 |
| Исполнение судебных актов Российской Федерации и мировых соглашений по возмещению причиненного вреда |

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 | 000 0113 76100С1404 831 |

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|    110 494,02 |

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|    110 494,02 |

 |
| Уплата налогов, сборов и иных платежей |

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 | 000 0113 76100С1404 850 |

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|    109 000,00 |

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|    109 000,00 |

 |
| Уплата налога на имущество организаций и земельного налога |

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 | 000 0113 76100С1404 851 |

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|    101 000,00 |

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|    101 000,00 |

 |
| Уплата иных платежей |

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 | 000 0113 76100С1404 853 |

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|    8 000,00 |

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|    8 000,00 |

 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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| 200 |

 | 000 0113 7700000000 000 |

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|    560 691,80 |

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|    104 769,26 |

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|    455 922,54 |

 |
| Организация и проведение выборов и референдумов |

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|    560 691,80 |

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|    104 769,26 |

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|    455 922,54 |

 |
| Иные межбюджетные трансферты на содержание работника, осуществляющего выполнение переданных полномочий |

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 | 000 0113 77200П1490 000 |

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|    43 165,80 |

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|    43 165,80 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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 | 000 0113 77200П1490 100 |

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|    43 165,80 |

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|    43 165,80 |

 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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 | 000 0113 77200П1490 120 |

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|    43 165,80 |

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|    43 165,80 |

 |
| Фонд оплаты труда государственных (муниципальных) органов |

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| 200 |

 | 000 0113 77200П1490 121 |

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|    33 153,50 |

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|    33 153,50 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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|    10 012,30 |

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|    10 012,30 |

 |
| Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений |

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|    512 526,00 |

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|    104 769,26 |

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|    407 756,74 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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|    399 326,00 |

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|    87 798,12 |

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|    311 527,88 |

 |
| Расходы на выплаты персоналу казенных учреждений |

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 | 000 0113 77200С1401 110 |

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|    399 326,00 |

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|    87 798,12 |

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|    311 527,88 |

 |
| Фонд оплаты труда учреждений |

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|    306 702,00 |

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|    68 940,96 |

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|    237 761,04 |

 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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|    92 624,00 |

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|    18 857,16 |

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|    73 766,84 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    113 200,00 |

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|    16 971,14 |

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|    96 228,86 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 | 000 0113 77200С1401 240 |

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|    113 200,00 |

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|    16 971,14 |

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|    96 228,86 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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 | 000 0113 77200С1401 242 |

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|    5 200,00 |

 |
| Прочая закупка товаров, работ и услуг |

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 | 000 0113 77200С1401 244 |

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|    98 000,00 |

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|    15 827,08 |

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|    82 172,92 |

 |
| Закупка энергетических ресурсов |

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| 200 |

 | 000 0113 77200С1401 247 |

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|    10 000,00 |

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|    1 144,06 |

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|    8 855,94 |

 |
| Реализация мероприятий по распространению официальной информации |

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|    5 000,00 |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    5 000,00 |

 |
| Прочая закупка товаров, работ и услуг |

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|    5 000,00 |

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|    5 000,00 |

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| Национальная оборона |

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|    89 267,00 |

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|    22 317,00 |

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 |
| Мобилизационная и вневойсковая подготовка |

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 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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 |
| Организация и проведение выборов и референдумов |

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 |
| Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты |

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 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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 |
| Расходы на выплаты персоналу государственных (муниципальных) органов |

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 |
| Фонд оплаты труда государственных (муниципальных) органов |

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|    51 421,00 |

 |
| Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов |

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|    15 529,00 |

 |
| Национальная безопасность и правоохранительная деятельность |

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| Обеспечение пожарной безопасности |

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 |
| Обеспечение деятельности Избирательной комиссии Курской области |

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 |
| Организация и проведение выборов и референдумов |

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 |
| Обеспечение первичных мер пожарной безопасности в границах населенных пунктов поселений |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Прочая закупка товаров, работ и услуг |

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 |
| Национальная экономика |

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| Другие вопросы в области национальной экономики |

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 |
| Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" |

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 |
| Подпрограмма "Составление (изменение) списков кандидатов в присяжные заседатели" |

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 |
| Основное мероприятие "Обеспечение составления (изменения) списков кандидатов в присяжные заседатели федеральных судов общей юрисдикции в Российской Федерации" | 200 | 000 0412 0720100000 000 |    66 000,00 | - |    66 000,00 |
| Иные межбюджетные трансферты на осуществление мероприятий по разработке документов территориального планирования и градостроительного зонирования |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Жилищно-коммунальное хозяйство |

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| Благоустройство |

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 |
| Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" |

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| Подпрограмма "Развитие мировой юстиции Курской области" |

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 |
| Основное мероприятие "Организационное и материально техническое обеспечение деятельности мировых судей" | 200 | 000 0503 0730100000 000 |    150 000,00 |    57 618,62 |    92 381,38 |
| Мероприятия по благоустройству |

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 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Закупка энергетических ресурсов |

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 |
| Основное мероприятие "Содействие увеличению размера реальной заработной платы" | 200 | 000 0503 0730200000 000 |    940 630,00 | - |    940 630,00 |
| Народный бюджет |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Народный бюджет |

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| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| Прочая закупка товаров, работ и услуг |

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| Культура, кинематография |

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| Культура |

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 |
| Государственная программа Курской области "Развитие здравоохранения в Курской области" |

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 |
| Подпрограмма "Профилактика заболеваний и формирование здорового образа жизни. Развитие первичной медико-санитарной помощи" |

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|   1 522 358,53 |

 |
| Основное мероприятие "Развитие системы медицинской профилактики неинфекционных заболеваний и формирование здорового образа жизни" | 200 | 000 0801 0110100000 000 |   1 964 887,39 |    442 528,86 |   1 522 358,53 |
| Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений |

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 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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 |
| Расходы на выплаты персоналу казенных учреждений |

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| Фонд оплаты труда учреждений |

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 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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|    161 312,00 |

 |
| Выплата заработной платы и начислений на выплаты по оплате труда работников учреждений культуры муниципальных образований городских и сельских поселений  |

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|    789 074,00 |

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|    287 114,21 |

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|    501 959,79 |

 |
| Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами  |

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 |
| Расходы на выплаты персоналу казенных учреждений |

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|    501 959,79 |

 |
| Фонд оплаты труда учреждений |

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|    227 488,36 |

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|    378 559,64 |

 |
| Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений |

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|    183 026,00 |

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|    59 625,85 |

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|    123 400,15 |

 |
| Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений |

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|    480 357,39 |

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|    155 414,65 |

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|    324 942,74 |

 |
| Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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|    361 974,20 |

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|    155 414,65 |

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|    206 559,55 |

 |
| Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд |

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| 200 |

 | 000 0801 01101С1401 240 |

|  |
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|    361 974,20 |

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|    155 414,65 |

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|    206 559,55 |

 |
| Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий |

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 | 000 0801 01101С1401 242 |

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|    4 700,00 |

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|    4 700,00 |

 |
| Прочая закупка товаров, работ и услуг |

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 | 000 0801 01101С1401 244 |

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|    16 000,00 |

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|    16 000,00 |

 |
| Закупка энергетических ресурсов |

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| 200 |

 | 000 0801 01101С1401 247 |

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|    341 274,20 |

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|    155 414,65 |

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|    185 859,55 |

 |
| Иные бюджетные ассигнования |

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 | 000 0801 01101С1401 800 |

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|    118 383,19 |

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|    118 383,19 |

 |
| Исполнение судебных актов |

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 | 000 0801 01101С1401 830 |

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|    111 383,19 |

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|    111 383,19 |

 |
| Исполнение судебных актов Российской Федерации и мировых соглашений по возмещению причиненного вреда |

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 | 000 0801 01101С1401 831 |

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|    111 383,19 |

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|    111 383,19 |

 |
| Уплата налогов, сборов и иных платежей |

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 | 000 0801 01101С1401 850 |

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|    7 000,00 |

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|    7 000,00 |

 |
| Уплата налога на имущество организаций и земельного налога |

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 | 000 0801 01101С1401 851 |

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|    5 000,00 |

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|    5 000,00 |

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| Уплата иных платежей |

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 | 000 0801 01101С1401 853 |

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| Результат исполнения бюджета (дефецит/профицит) |

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| **3. Источники финансирования дефицита бюджета** |

 |
| Наименование показателя |

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| --- |
| Код строки |

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| --- |
| Код источника финансирования дефицита бюджета по бюджетной классификации |

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| --- |
| Утвержденные бюджетные назначения |

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| --- |
| Исполнено |

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| --- |
| Неисполненные назначения |

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| **Источники финансирования дефицита бюджета - всего, в том числе:** |

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| **500** |

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| **Х** |

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| **357 699,61** |

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| **-   731 112,64** |

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| **1 088 812,25** |

 |
| Изменение остатков средств  | 700 |

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| 000 01 00 00 00 00 0000 000 |

 |    357 699,61 | -   731 112,64 |   1 088 812,25 |
| Увеличение остатков средств, всего | 710 |

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| 000 01 00 00 00 00 0000 500 |

 | -  5 278 964,80 | -  1 676 713,43 | -  3 602 251,37 |
| Увеличение остатков средств бюджетов | 710 |

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| 000 01 05 00 00 00 0000 500 |

 | -  5 278 964,80 | -  1 676 713,43 | X |
| Увеличение прочих остатков средств бюджетов | 710 |

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| 000 01 05 02 00 00 0000 500 |

 | -  5 278 964,80 | -  1 676 713,43 | X |
| Увеличение прочих остатков денежных средств бюджетов | 710 |

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| 000 01 05 02 01 00 0000 510 |

 | -  5 278 964,80 | -  1 676 713,43 | X |
| Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 |

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| --- |
| 000 01 05 02 01 10 0000 510 |

 | -  5 278 964,80 | -  1 676 713,43 | X |
| Уменьшение остатков средств, всего | 720 |

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| 000 01 00 00 00 00 0000 600 |

 |   5 636 664,41 |    945 600,79 |   4 691 063,62 |
| Уменьшение остатков средств бюджетов | 720 |

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| 000 01 05 00 00 00 0000 600 |

 |   5 636 664,41 |    945 600,79 | X |
| Уменьшение прочих остатков средств бюджетов | 720 |

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| Уменьшение прочих остатков денежных средств бюджетов | 720 |

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 |   5 636 664,41 |    945 600,79 | X |
| Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 |

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| Руководитель |  |  |  |
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| (подпись) |

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| (расшифровка подписи) |

 |
| Главный бухгалтер |  |  |  |
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| (подпись) |

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| (расшифровка подписи) |

 |
| Руководитель финансово-экономической службы |  |  |  |
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| (подпись) |

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| (расшифровка подписи) |

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