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| |  |  |  |  |  | | --- | --- | --- | --- | --- | | **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** | | | | | |  |  |  |  | Коды | |  |  |  | Форма по ОКУД | **0503117** | |  | **на 01 апреля 2021 г.** |  | Дата | **01.04.2021** | |  |  |  |  | **ПБС** | | |  | | --- | | Наименование | |  |  | по ОКПО |  | | финансового органа | **Селекционный сельсовет** | | Глава по БК |  | | |  | | --- | | Наименование публично-правового образования | | **Селекционный сельсовет** | | по ОКТМО | **38622477** | | Периодичность: месячная |  |  |  |  | | Единица измерения: руб. |  |  |  | 383 | | |  | | --- | |  | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | |  | | --- | | **1. Доходы** | | | | | | | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код дохода по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | |  | | --- | | **Доходы бюджета - всего, в том числе:** | | |  | | --- | | **010** | | |  | | --- | | **Х** | | |  | | --- | | **5 278 964,80** | | |  | | --- | | **1 676 713,43** | | |  | | --- | | **3 602 251,37** | | | НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 00 00000 00 0000 000 | | |  | | --- | | 2 001 423,00 | | |  | | --- | | 224 566,43 | | |  | | --- | | 1 776 856,57 | | | НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 01 00000 00 0000 000 | | |  | | --- | | 167 801,00 | | |  | | --- | | 50 437,68 | | |  | | --- | | 117 363,32 | | | Налог на доходы физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02000 01 0000 110 | | |  | | --- | | 167 801,00 | | |  | | --- | | 50 437,68 | | |  | | --- | | 117 363,32 | | | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02010 01 0000 110 | | |  | | --- | | 157 016,00 | | |  | | --- | | 50 437,68 | | |  | | --- | | 106 578,32 | | | Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты, и других лиц, занимающихся частной практикой в соответствии со статьей 227 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02020 01 0000 110 | | |  | | --- | | 10 455,00 | | |  | | --- | | - | | |  | | --- | | 10 455,00 | | | Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02030 01 0000 110 | | |  | | --- | | 330,00 | | |  | | --- | | - | | |  | | --- | | 330,00 | | | НАЛОГИ НА СОВОКУПНЫЙ ДОХОД | |  | | --- | | 010 | | |  | | --- | | 000 1 05 00000 00 0000 000 | | |  | | --- | | 2 611,00 | | |  | | --- | | 40 022,14 | | |  | | --- | | - | | | Единый сельскохозяйственный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 05 03000 01 0000 110 | | |  | | --- | | 2 611,00 | | |  | | --- | | 40 022,14 | | |  | | --- | | - | | | Единый сельскохозяйственный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 05 03010 01 0000 110 | | |  | | --- | | 2 611,00 | | |  | | --- | | 40 022,14 | | |  | | --- | | - | | | НАЛОГИ НА ИМУЩЕСТВО | |  | | --- | | 010 | | |  | | --- | | 000 1 06 00000 00 0000 000 | | |  | | --- | | 1 597 538,00 | | |  | | --- | | 100 208,31 | | |  | | --- | | 1 497 329,69 | | | Налог на имущество физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01000 00 0000 110 | | |  | | --- | | 186 176,00 | | |  | | --- | | 5 457,49 | | |  | | --- | | 180 718,51 | | | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01030 10 0000 110 | | |  | | --- | | 186 176,00 | | |  | | --- | | 5 457,49 | | |  | | --- | | 180 718,51 | | | Земельный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06000 00 0000 110 | | |  | | --- | | 1 411 362,00 | | |  | | --- | | 94 750,82 | | |  | | --- | | 1 316 611,18 | | | Земельный налог с организаций | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06030 00 0000 110 | | |  | | --- | | 936 623,00 | | |  | | --- | | 85 505,87 | | |  | | --- | | 851 117,13 | | | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06033 10 0000 110 | | |  | | --- | | 936 623,00 | | |  | | --- | | 85 505,87 | | |  | | --- | | 851 117,13 | | | Земельный налог с физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06040 00 0000 110 | | |  | | --- | | 474 739,00 | | |  | | --- | | 9 244,95 | | |  | | --- | | 465 494,05 | | | Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06043 10 0000 110 | | |  | | --- | | 474 739,00 | | |  | | --- | | 9 244,95 | | |  | | --- | | 465 494,05 | | | ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ | |  | | --- | | 010 | | |  | | --- | | 000 1 11 00000 00 0000 000 | | |  | | --- | | 186 441,00 | | |  | | --- | | 33 898,30 | | |  | | --- | | 152 542,70 | | | Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05000 00 0000 120 | | |  | | --- | | 186 441,00 | | |  | | --- | | 33 898,30 | | |  | | --- | | 152 542,70 | | | Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов государственной власти, органов местного самоуправления, государственных внебюджетных фондов и созданных ими учреждений (за исключением имущества бюджетных и автономных учреждений) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05030 00 0000 120 | | |  | | --- | | 186 441,00 | | |  | | --- | | 33 898,30 | | |  | | --- | | 152 542,70 | | | Доходы от сдачи в аренду имущества, находящегося в оперативном управлении органов управления сельских поселений и созданных ими учреждений (за исключением имущества муниципальных бюджетных и автономных учреждений) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05035 10 0000 120 | | |  | | --- | | 186 441,00 | | |  | | --- | | 33 898,30 | | |  | | --- | | 152 542,70 | | | ПРОЧИЕ НЕНАЛОГОВЫЕ ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 17 00000 00 0000 000 | | |  | | --- | | 47 032,00 | | |  | | --- | | - | | |  | | --- | | 47 032,00 | | | Невыясненные поступления | |  | | --- | | 010 | | |  | | --- | | 000 1 17 01000 00 0000 180 | | |  | | --- | | 47 032,00 | | |  | | --- | | - | | |  | | --- | | 47 032,00 | | | Невыясненные поступления, зачисляемые в федеральный бюджет | |  | | --- | | 010 | | |  | | --- | | 000 1 17 01010 01 0000 180 | | |  | | --- | | 47 032,00 | | |  | | --- | | - | | |  | | --- | | 47 032,00 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | |  | | --- | | 010 | | |  | | --- | | 000 2 00 00000 00 0000 000 | | |  | | --- | | 3 277 541,80 | | |  | | --- | | 1 452 147,00 | | |  | | --- | | 1 825 394,80 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | |  | | --- | | 010 | | |  | | --- | | 000 2 02 00000 00 0000 000 | | |  | | --- | | 3 295 041,80 | | |  | | --- | | 1 469 647,00 | | |  | | --- | | 1 825 394,80 | | | Дотации бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 10000 00 0000 150 | | |  | | --- | | 1 836 775,00 | | |  | | --- | | 1 173 466,00 | | |  | | --- | | 663 309,00 | | | Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 15002 00 0000 150 | | |  | | --- | | 841 814,00 | | |  | | --- | | 841 814,00 | | |  | | --- | | 0,00 | | | Дотации бюджетам сельских поселений на поддержку мер по обеспечению сбалансированности бюджетов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 15002 10 0000 150 | | |  | | --- | | 841 814,00 | | |  | | --- | | 841 814,00 | | |  | | --- | | 0,00 | | | Дотации на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов, городских округов с внутригородским делением | |  | | --- | | 010 | | |  | | --- | | 000 2 02 16001 00 0000 150 | | |  | | --- | | 994 961,00 | | |  | | --- | | 331 652,00 | | |  | | --- | | 663 309,00 | | | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 16001 10 0000 150 | | |  | | --- | | 994 961,00 | | |  | | --- | | 331 652,00 | | |  | | --- | | 663 309,00 | | | Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) | |  | | --- | | 010 | | |  | | --- | | 000 2 02 20000 00 0000 150 | | |  | | --- | | 1 259 834,00 | | |  | | --- | | 273 864,00 | | |  | | --- | | 985 970,00 | | | Прочие субсидии | |  | | --- | | 010 | | |  | | --- | | 000 2 02 29999 00 0000 150 | | |  | | --- | | 1 259 834,00 | | |  | | --- | | 273 864,00 | | |  | | --- | | 985 970,00 | | | Прочие субсидии бюджетам сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 02 29999 10 0000 150 | | |  | | --- | | 1 259 834,00 | | |  | | --- | | 273 864,00 | | |  | | --- | | 985 970,00 | | | Субвенции бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 30000 00 0000 150 | | |  | | --- | | 89 267,00 | | |  | | --- | | 22 317,00 | | |  | | --- | | 66 950,00 | | | Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35118 00 0000 150 | | |  | | --- | | 89 267,00 | | |  | | --- | | 22 317,00 | | |  | | --- | | 66 950,00 | | | Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35118 10 0000 150 | | |  | | --- | | 89 267,00 | | |  | | --- | | 22 317,00 | | |  | | --- | | 66 950,00 | | | Иные межбюджетные трансферты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 40000 00 0000 150 | | |  | | --- | | 109 165,80 | | |  | | --- | | - | | |  | | --- | | 109 165,80 | | | Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | |  | | --- | | 010 | | |  | | --- | | 000 2 02 40014 00 0000 150 | | |  | | --- | | 109 165,80 | | |  | | --- | | - | | |  | | --- | | 109 165,80 | | | Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | |  | | --- | | 010 | | |  | | --- | | 000 2 02 40014 10 0000 150 | | |  | | --- | | 109 165,80 | | |  | | --- | | - | | |  | | --- | | 109 165,80 | | | ВОЗВРАТ ОСТАТКОВ СУБСИДИЙ, СУБВЕНЦИЙ И ИНЫХ МЕЖБЮДЖЕТНЫХ ТРАНСФЕРТОВ, ИМЕЮЩИХ ЦЕЛЕВОЕ НАЗНАЧЕНИЕ, ПРОШЛЫХ ЛЕТ | |  | | --- | | 010 | | |  | | --- | | 000 2 19 00000 00 0000 000 | | |  | | --- | | -   17 500,00 | | |  | | --- | | -   17 500,00 | | |  | | --- | | 0,00 | | | Возврат остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, прошлых лет из бюджетов сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 19 00000 10 0000 150 | | |  | | --- | | -   17 500,00 | | |  | | --- | | -   17 500,00 | | |  | | --- | | 0,00 | | | Возврат прочих остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, прошлых лет из бюджетов сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 19 60010 10 0000 150 | | |  | | --- | | -   17 500,00 | | |  | | --- | | -   17 500,00 | | |  | | --- | | 0,00 | | | | | | | | |

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--- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **2. Расходы бюджета** | | | | | | | Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения | | 1 | 2 | 3 | 4 | 5 | 6 | | Расходы бюджета - всего, в том числе: | 200 | Х | 5 636 664,41 | 945 600,79 | 4 691 063,62 | | Итого по всем ГРБС | |  | | --- | | 200 | | 000 0000 0000000000 000 | |  | | --- | | 5 636 664,41 | | |  | | --- | | 945 600,79 | | |  | | --- | | 4 691 063,62 | | | Общегосударственные вопросы | |  | | --- | | 200 | | 000 0100 0000000000 000 | |  | | --- | | 2 425 380,02 | | |  | | --- | | 423 136,31 | | |  | | --- | | 2 002 243,71 | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | |  | | --- | | 200 | | 000 0102 0000000000 000 | |  | | --- | | 464 866,00 | | |  | | --- | | 111 515,04 | | |  | | --- | | 353 350,96 | | | Обеспечение функционирования высшего должностного лица Курской области | |  | | --- | | 200 | | 000 0102 7100000000 000 | |  | | --- | | 464 866,00 | | |  | | --- | | 111 515,04 | | |  | | --- | | 353 350,96 | | | Высшее должностное лицо Курской области | |  | | --- | | 200 | | 000 0102 7110000000 000 | |  | | --- | | 464 866,00 | | |  | | --- | | 111 515,04 | | |  | | --- | | 353 350,96 | | | Обеспечение деятельности и выполнение функций органов местного самоуправления | |  | | --- | | 200 | | 000 0102 71100С1402 000 | |  | | --- | | 464 866,00 | | |  | | --- | | 111 515,04 | | |  | | --- | | 353 350,96 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0102 71100С1402 100 | |  | | --- | | 464 866,00 | | |  | | --- | | 111 515,04 | | |  | | --- | | 353 350,96 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 120 | |  | | --- | | 464 866,00 | | |  | | --- | | 111 515,04 | | |  | | --- | | 353 350,96 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 121 | |  | | --- | | 357 040,00 | | |  | | --- | | 88 074,58 | | |  | | --- | | 268 965,42 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 129 | |  | | --- | | 107 826,00 | | |  | | --- | | 23 440,46 | | |  | | --- | | 84 385,54 | | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | |  | | --- | | 200 | | 000 0104 0000000000 000 | |  | | --- | | 1 081 944,00 | | |  | | --- | | 194 768,95 | | |  | | --- | | 887 175,05 | | | Обеспечение деятельности Депутатов Государственной Думы и их помощников | |  | | --- | | 200 | | 000 0104 7300000000 000 | |  | | --- | | 1 081 944,00 | | |  | | --- | | 194 768,95 | | |  | | --- | | 887 175,05 | | | Депутаты Государственной Думы и их помощники | |  | | --- | | 200 | | 000 0104 7310000000 000 | |  | | --- | | 1 081 944,00 | | |  | | --- | | 194 768,95 | | |  | | --- | | 887 175,05 | | | Обеспечение деятельности и выполнение функций органов местного самоуправления | |  | | --- | | 200 | | 000 0104 73100С1402 000 | |  | | --- | | 1 081 944,00 | | |  | | --- | | 194 768,95 | | |  | | --- | | 887 175,05 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0104 73100С1402 100 | |  | | --- | | 1 037 463,00 | | |  | | --- | | 193 509,33 | | |  | | --- | | 843 953,67 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 120 | |  | | --- | | 1 037 463,00 | | |  | | --- | | 193 509,33 | | |  | | --- | | 843 953,67 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 121 | |  | | --- | | 796 822,00 | | |  | | --- | | 155 338,12 | | |  | | --- | | 641 483,88 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 129 | |  | | --- | | 240 641,00 | | |  | | --- | | 38 171,21 | | |  | | --- | | 202 469,79 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 73100С1402 200 | |  | | --- | | 25 500,00 | | |  | | --- | | 1 259,62 | | |  | | --- | | 24 240,38 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 73100С1402 240 | |  | | --- | | 25 500,00 | | |  | | --- | | 1 259,62 | | |  | | --- | | 24 240,38 | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | |  | | --- | | 200 | | 000 0104 73100С1402 242 | |  | | --- | | 25 500,00 | | |  | | --- | | 1 259,62 | | |  | | --- | | 24 240,38 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0104 73100С1402 800 | |  | | --- | | 18 981,00 | | |  | | --- | | - | | |  | | --- | | 18 981,00 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0104 73100С1402 850 | |  | | --- | | 18 981,00 | | |  | | --- | | - | | |  | | --- | | 18 981,00 | | | Уплата налога на имущество организаций и земельного налога | |  | | --- | | 200 | | 000 0104 73100С1402 851 | |  | | --- | | 17 871,00 | | |  | | --- | | - | | |  | | --- | | 17 871,00 | | | Уплата прочих налогов, сборов | |  | | --- | | 200 | | 000 0104 73100С1402 852 | |  | | --- | | 1 110,00 | | |  | | --- | | - | | |  | | --- | | 1 110,00 | | | Резервные фонды | |  | | --- | | 200 | | 000 0111 0000000000 000 | |  | | --- | | 500,00 | | |  | | --- | | - | | |  | | --- | | 500,00 | | | Обеспечение деятельности Контрольно-счетной палаты Курской области | |  | | --- | | 200 | | 000 0111 7800000000 000 | |  | | --- | | 500,00 | | |  | | --- | | - | | |  | | --- | | 500,00 | | | Руководитель Контрольно-счетной палаты Курской области | |  | | --- | | 200 | | 000 0111 7810000000 000 | |  | | --- | | 500,00 | | |  | | --- | | - | | |  | | --- | | 500,00 | | | Резервный фонд местной администрации | |  | | --- | | 200 | | 000 0111 78100С1403 000 | |  | | --- | | 500,00 | | |  | | --- | | - | | |  | | --- | | 500,00 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0111 78100С1403 800 | |  | | --- | | 500,00 | | |  | | --- | | - | | |  | | --- | | 500,00 | | | Резервные средства | |  | | --- | | 200 | | 000 0111 78100С1403 870 | |  | | --- | | 500,00 | | |  | | --- | | - | | |  | | --- | | 500,00 | | | Другие общегосударственные вопросы | |  | | --- | | 200 | | 000 0113 0000000000 000 | |  | | --- | | 878 070,02 | | |  | | --- | | 116 852,32 | | |  | | --- | | 761 217,70 | | | Государственная программа Курской области "Защита населения и территорий от чрезвычайных ситуаций, обеспечение пожарной безопасности и безопасности людей на водных объектах" | |  | | --- | | 200 | | 000 0113 0900000000 000 | |  | | --- | | 2 500,00 | | |  | | --- | | - | | |  | | --- | | 2 500,00 | | | Подпрограмма "Снижение рисков и смягчение последствий чрезвычайных ситуаций природного и техногенного характера в Курской области" | |  | | --- | | 200 | | 000 0113 0910000000 000 | |  | | --- | | 2 500,00 | | |  | | --- | | - | | |  | | --- | | 2 500,00 | | | Основное мероприятие "Обеспечение эффективного функционирования системы гражданской обороны, защиты населения и территорий от чрезвычайных ситуаций, безопасности людей на водных объектах" | 200 | 000 0113 0910100000 000 | 2 500,00 | - | 2 500,00 | | Мероприятия, направленные на развитие муниципальной службы | |  | | --- | | 200 | | 000 0113 09101С1437 000 | |  | | --- | | 2 500,00 | | |  | | --- | | - | | |  | | --- | | 2 500,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 09101С1437 200 | |  | | --- | | 2 500,00 | | |  | | --- | | - | | |  | | --- | | 2 500,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 09101С1437 240 | |  | | --- | | 2 500,00 | | |  | | --- | | - | | |  | | --- | | 2 500,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0113 09101С1437 244 | |  | | --- | | 2 500,00 | | |  | | --- | | - | | |  | | --- | | 2 500,00 | | | Реализация функций государственной судебной власти на территории Курской области | |  | | --- | | 200 | | 000 0113 7600000000 000 | |  | | --- | | 314 878,22 | | |  | | --- | | 12 083,06 | | |  | | --- | | 302 795,16 | | | Обеспечение деятельности аппаратов судов | |  | | --- | | 200 | | 000 0113 7610000000 000 | |  | | --- | | 314 878,22 | | |  | | --- | | 12 083,06 | | |  | | --- | | 302 795,16 | | | Выполнение других (прочих) обязательств органа местного самоуправления | |  | | --- | | 200 | | 000 0113 76100С1404 000 | |  | | --- | | 314 878,22 | | |  | | --- | | 12 083,06 | | |  | | --- | | 302 795,16 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 76100С1404 200 | |  | | --- | | 95 384,20 | | |  | | --- | | 12 083,06 | | |  | | --- | | 83 301,14 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 76100С1404 240 | |  | | --- | | 95 384,20 | | |  | | --- | | 12 083,06 | | |  | | --- | | 83 301,14 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0113 76100С1404 244 | |  | | --- | | 65 384,20 | | |  | | --- | | 12 083,06 | | |  | | --- | | 53 301,14 | | | Закупка энергетических ресурсов | |  | | --- | | 200 | | 000 0113 76100С1404 247 | |  | | --- | | 30 000,00 | | |  | | --- | | - | | |  | | --- | | 30 000,00 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0113 76100С1404 800 | |  | | --- | | 219 494,02 | | |  | | --- | | - | | |  | | --- | | 219 494,02 | | | Исполнение судебных актов | |  | | --- | | 200 | | 000 0113 76100С1404 830 | |  | | --- | | 110 494,02 | | |  | | --- | | - | | |  | | --- | | 110 494,02 | | | Исполнение судебных актов Российской Федерации и мировых соглашений по возмещению причиненного вреда | |  | | --- | | 200 | | 000 0113 76100С1404 831 | |  | | --- | | 110 494,02 | | |  | | --- | | - | | |  | | --- | | 110 494,02 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0113 76100С1404 850 | |  | | --- | | 109 000,00 | | |  | | --- | | - | | |  | | --- | | 109 000,00 | | | Уплата налога на имущество организаций и земельного налога | |  | | --- | | 200 | | 000 0113 76100С1404 851 | |  | | --- | | 101 000,00 | | |  | | --- | | - | | |  | | --- | | 101 000,00 | | | Уплата иных платежей | |  | | --- | | 200 | | 000 0113 76100С1404 853 | |  | | --- | | 8 000,00 | | |  | | --- | | - | | |  | | --- | | 8 000,00 | | | Обеспечение деятельности Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0113 7700000000 000 | |  | | --- | | 560 691,80 | | |  | | --- | | 104 769,26 | | |  | | --- | | 455 922,54 | | | Организация и проведение выборов и референдумов | |  | | --- | | 200 | | 000 0113 7720000000 000 | |  | | --- | | 560 691,80 | | |  | | --- | | 104 769,26 | | |  | | --- | | 455 922,54 | | | Иные межбюджетные трансферты на содержание работника, осуществляющего выполнение переданных полномочий | |  | | --- | | 200 | | 000 0113 77200П1490 000 | |  | | --- | | 43 165,80 | | |  | | --- | | - | | |  | | --- | | 43 165,80 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0113 77200П1490 100 | |  | | --- | | 43 165,80 | | |  | | --- | | - | | |  | | --- | | 43 165,80 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0113 77200П1490 120 | |  | | --- | | 43 165,80 | | |  | | --- | | - | | |  | | --- | | 43 165,80 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0113 77200П1490 121 | |  | | --- | | 33 153,50 | | |  | | --- | | - | | |  | | --- | | 33 153,50 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0113 77200П1490 129 | |  | | --- | | 10 012,30 | | |  | | --- | | - | | |  | | --- | | 10 012,30 | | | Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений | |  | | --- | | 200 | | 000 0113 77200С1401 000 | |  | | --- | | 512 526,00 | | |  | | --- | | 104 769,26 | | |  | | --- | | 407 756,74 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0113 77200С1401 100 | |  | | --- | | 399 326,00 | | |  | | --- | | 87 798,12 | | |  | | --- | | 311 527,88 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 000 0113 77200С1401 110 | |  | | --- | | 399 326,00 | | |  | | --- | | 87 798,12 | | |  | | --- | | 311 527,88 | | | Фонд оплаты труда учреждений | |  | | --- | | 200 | | 000 0113 77200С1401 111 | |  | | --- | | 306 702,00 | | |  | | --- | | 68 940,96 | | |  | | --- | | 237 761,04 | | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 000 0113 77200С1401 119 | |  | | --- | | 92 624,00 | | |  | | --- | | 18 857,16 | | |  | | --- | | 73 766,84 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 77200С1401 200 | |  | | --- | | 113 200,00 | | |  | | --- | | 16 971,14 | | |  | | --- | | 96 228,86 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 77200С1401 240 | |  | | --- | | 113 200,00 | | |  | | --- | | 16 971,14 | | |  | | --- | | 96 228,86 | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | |  | | --- | | 200 | | 000 0113 77200С1401 242 | |  | | --- | | 5 200,00 | | |  | | --- | | - | | |  | | --- | | 5 200,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0113 77200С1401 244 | |  | | --- | | 98 000,00 | | |  | | --- | | 15 827,08 | | |  | | --- | | 82 172,92 | | | Закупка энергетических ресурсов | |  | | --- | | 200 | | 000 0113 77200С1401 247 | |  | | --- | | 10 000,00 | | |  | | --- | | 1 144,06 | | |  | | --- | | 8 855,94 | | | Реализация мероприятий по распространению официальной информации | |  | | --- | | 200 | | 000 0113 77200С1439 000 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 77200С1439 200 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 77200С1439 240 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0113 77200С1439 244 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Национальная оборона | |  | | --- | | 200 | | 000 0200 0000000000 000 | |  | | --- | | 89 267,00 | | |  | | --- | | 22 317,00 | | |  | | --- | | 66 950,00 | | | Мобилизационная и вневойсковая подготовка | |  | | --- | | 200 | | 000 0203 0000000000 000 | |  | | --- | | 89 267,00 | | |  | | --- | | 22 317,00 | | |  | | --- | | 66 950,00 | | | Обеспечение деятельности Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0203 7700000000 000 | |  | | --- | | 89 267,00 | | |  | | --- | | 22 317,00 | | |  | | --- | | 66 950,00 | | | Организация и проведение выборов и референдумов | |  | | --- | | 200 | | 000 0203 7720000000 000 | |  | | --- | | 89 267,00 | | |  | | --- | | 22 317,00 | | |  | | --- | | 66 950,00 | | | Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 200 | | 000 0203 7720051180 000 | |  | | --- | | 89 267,00 | | |  | | --- | | 22 317,00 | | |  | | --- | | 66 950,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0203 7720051180 100 | |  | | --- | | 89 267,00 | | |  | | --- | | 22 317,00 | | |  | | --- | | 66 950,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 120 | |  | | --- | | 89 267,00 | | |  | | --- | | 22 317,00 | | |  | | --- | | 66 950,00 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 121 | |  | | --- | | 68 561,00 | | |  | | --- | | 17 140,00 | | |  | | --- | | 51 421,00 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 129 | |  | | --- | | 20 706,00 | | |  | | --- | | 5 177,00 | | |  | | --- | | 15 529,00 | | | Национальная безопасность и правоохранительная деятельность | |  | | --- | | 200 | | 000 0300 0000000000 000 | |  | | --- | | 500,00 | | |  | | --- | | - | | |  | | --- | | 500,00 | | | Обеспечение пожарной безопасности | |  | | --- | | 200 | | 000 0310 0000000000 000 | |  | | --- | | 500,00 | | |  | | --- | | - | | |  | | --- | | 500,00 | | | Обеспечение деятельности Избирательной комиссии Курской области | |  | | --- | | 200 | | 000 0310 7700000000 000 | |  | | --- | | 500,00 | | |  | | --- | | - | | |  | | --- | | 500,00 | | | Организация и проведение выборов и референдумов | |  | | --- | | 200 | | 000 0310 7720000000 000 | |  | | --- | | 500,00 | | |  | | --- | | - | | |  | | --- | | 500,00 | | | Обеспечение первичных мер пожарной безопасности в границах населенных пунктов поселений | |  | | --- | | 200 | | 000 0310 77200С1415 000 | |  | | --- | | 500,00 | | |  | | --- | | - | | |  | | --- | | 500,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0310 77200С1415 200 | |  | | --- | | 500,00 | | |  | | --- | | - | | |  | | --- | | 500,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0310 77200С1415 240 | |  | | --- | | 500,00 | | |  | | --- | | - | | |  | | --- | | 500,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0310 77200С1415 244 | |  | | --- | | 500,00 | | |  | | --- | | - | | |  | | --- | | 500,00 | | | Национальная экономика | |  | | --- | | 200 | | 000 0400 0000000000 000 | |  | | --- | | 66 000,00 | | |  | | --- | | - | | |  | | --- | | 66 000,00 | | | Другие вопросы в области национальной экономики | |  | | --- | | 200 | | 000 0412 0000000000 000 | |  | | --- | | 66 000,00 | | |  | | --- | | - | | |  | | --- | | 66 000,00 | | | Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" | |  | | --- | | 200 | | 000 0412 0700000000 000 | |  | | --- | | 66 000,00 | | |  | | --- | | - | | |  | | --- | | 66 000,00 | | | Подпрограмма "Составление (изменение) списков кандидатов в присяжные заседатели" | |  | | --- | | 200 | | 000 0412 0720000000 000 | |  | | --- | | 66 000,00 | | |  | | --- | | - | | |  | | --- | | 66 000,00 | | | Основное мероприятие "Обеспечение составления (изменения) списков кандидатов в присяжные заседатели федеральных судов общей юрисдикции в Российской Федерации" | 200 | 000 0412 0720100000 000 | 66 000,00 | - | 66 000,00 | | Иные межбюджетные трансферты на осуществление мероприятий по разработке документов территориального планирования и градостроительного зонирования | |  | | --- | | 200 | | 000 0412 07201П1416 000 | |  | | --- | | 66 000,00 | | |  | | --- | | - | | |  | | --- | | 66 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0412 07201П1416 200 | |  | | --- | | 66 000,00 | | |  | | --- | | - | | |  | | --- | | 66 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0412 07201П1416 240 | |  | | --- | | 66 000,00 | | |  | | --- | | - | | |  | | --- | | 66 000,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0412 07201П1416 244 | |  | | --- | | 66 000,00 | | |  | | --- | | - | | |  | | --- | | 66 000,00 | | | Жилищно-коммунальное хозяйство | |  | | --- | | 200 | | 000 0500 0000000000 000 | |  | | --- | | 1 090 630,00 | | |  | | --- | | 57 618,62 | | |  | | --- | | 1 033 011,38 | | | Благоустройство | |  | | --- | | 200 | | 000 0503 0000000000 000 | |  | | --- | | 1 090 630,00 | | |  | | --- | | 57 618,62 | | |  | | --- | | 1 033 011,38 | | | Государственная программа Курской области "Создание условий для эффективного исполнения полномочий в сфере юстиции" | |  | | --- | | 200 | | 000 0503 0700000000 000 | |  | | --- | | 1 090 630,00 | | |  | | --- | | 57 618,62 | | |  | | --- | | 1 033 011,38 | | | Подпрограмма "Развитие мировой юстиции Курской области" | |  | | --- | | 200 | | 000 0503 0730000000 000 | |  | | --- | | 1 090 630,00 | | |  | | --- | | 57 618,62 | | |  | | --- | | 1 033 011,38 | | | Основное мероприятие "Организационное и материально техническое обеспечение деятельности мировых судей" | 200 | 000 0503 0730100000 000 | 150 000,00 | 57 618,62 | 92 381,38 | | Мероприятия по благоустройству | |  | | --- | | 200 | | 000 0503 07301С1433 000 | |  | | --- | | 150 000,00 | | |  | | --- | | 57 618,62 | | |  | | --- | | 92 381,38 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07301С1433 200 | |  | | --- | | 150 000,00 | | |  | | --- | | 57 618,62 | | |  | | --- | | 92 381,38 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07301С1433 240 | |  | | --- | | 150 000,00 | | |  | | --- | | 57 618,62 | | |  | | --- | | 92 381,38 | | | Закупка энергетических ресурсов | |  | | --- | | 200 | | 000 0503 07301С1433 247 | |  | | --- | | 150 000,00 | | |  | | --- | | 57 618,62 | | |  | | --- | | 92 381,38 | | | Основное мероприятие "Содействие увеличению размера реальной заработной платы" | 200 | 000 0503 0730200000 000 | 940 630,00 | - | 940 630,00 | | Народный бюджет | |  | | --- | | 200 | | 000 0503 0730214001 000 | |  | | --- | | 564 378,00 | | |  | | --- | | - | | |  | | --- | | 564 378,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 0730214001 200 | |  | | --- | | 564 378,00 | | |  | | --- | | - | | |  | | --- | | 564 378,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 0730214001 240 | |  | | --- | | 564 378,00 | | |  | | --- | | - | | |  | | --- | | 564 378,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0503 0730214001 244 | |  | | --- | | 564 378,00 | | |  | | --- | | - | | |  | | --- | | 564 378,00 | | | Народный бюджет | |  | | --- | | 200 | | 000 0503 07302S4001 000 | |  | | --- | | 376 252,00 | | |  | | --- | | - | | |  | | --- | | 376 252,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07302S4001 200 | |  | | --- | | 376 252,00 | | |  | | --- | | - | | |  | | --- | | 376 252,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07302S4001 240 | |  | | --- | | 376 252,00 | | |  | | --- | | - | | |  | | --- | | 376 252,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0503 07302S4001 244 | |  | | --- | | 376 252,00 | | |  | | --- | | - | | |  | | --- | | 376 252,00 | | | Культура, кинематография | |  | | --- | | 200 | | 000 0800 0000000000 000 | |  | | --- | | 1 964 887,39 | | |  | | --- | | 442 528,86 | | |  | | --- | | 1 522 358,53 | | | Культура | |  | | --- | | 200 | | 000 0801 0000000000 000 | |  | | --- | | 1 964 887,39 | | |  | | --- | | 442 528,86 | | |  | | --- | | 1 522 358,53 | | | Государственная программа Курской области "Развитие здравоохранения в Курской области" | |  | | --- | | 200 | | 000 0801 0100000000 000 | |  | | --- | | 1 964 887,39 | | |  | | --- | | 442 528,86 | | |  | | --- | | 1 522 358,53 | | | Подпрограмма "Профилактика заболеваний и формирование здорового образа жизни. Развитие первичной медико-санитарной помощи" | |  | | --- | | 200 | | 000 0801 0110000000 000 | |  | | --- | | 1 964 887,39 | | |  | | --- | | 442 528,86 | | |  | | --- | | 1 522 358,53 | | | Основное мероприятие "Развитие системы медицинской профилактики неинфекционных заболеваний и формирование здорового образа жизни" | 200 | 000 0801 0110100000 000 | 1 964 887,39 | 442 528,86 | 1 522 358,53 | | Оплата труда работников учреждений культуры муниципальных образований городских и сельских поселений | |  | | --- | | 200 | | 000 0801 0110113330 000 | |  | | --- | | 695 456,00 | | |  | | --- | | - | | |  | | --- | | 695 456,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0801 0110113330 100 | |  | | --- | | 695 456,00 | | |  | | --- | | - | | |  | | --- | | 695 456,00 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 000 0801 0110113330 110 | |  | | --- | | 695 456,00 | | |  | | --- | | - | | |  | | --- | | 695 456,00 | | | Фонд оплаты труда учреждений | |  | | --- | | 200 | | 000 0801 0110113330 111 | |  | | --- | | 534 144,00 | | |  | | --- | | - | | |  | | --- | | 534 144,00 | | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 000 0801 0110113330 119 | |  | | --- | | 161 312,00 | | |  | | --- | | - | | |  | | --- | | 161 312,00 | | | Выплата заработной платы и начислений на выплаты по оплате труда работников учреждений культуры муниципальных образований городских и сельских поселений | |  | | --- | | 200 | | 000 0801 01101S3330 000 | |  | | --- | | 789 074,00 | | |  | | --- | | 287 114,21 | | |  | | --- | | 501 959,79 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0801 01101S3330 100 | |  | | --- | | 789 074,00 | | |  | | --- | | 287 114,21 | | |  | | --- | | 501 959,79 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 000 0801 01101S3330 110 | |  | | --- | | 789 074,00 | | |  | | --- | | 287 114,21 | | |  | | --- | | 501 959,79 | | | Фонд оплаты труда учреждений | |  | | --- | | 200 | | 000 0801 01101S3330 111 | |  | | --- | | 606 048,00 | | |  | | --- | | 227 488,36 | | |  | | --- | | 378 559,64 | | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 000 0801 01101S3330 119 | |  | | --- | | 183 026,00 | | |  | | --- | | 59 625,85 | | |  | | --- | | 123 400,15 | | | Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений | |  | | --- | | 200 | | 000 0801 01101С1401 000 | |  | | --- | | 480 357,39 | | |  | | --- | | 155 414,65 | | |  | | --- | | 324 942,74 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01101С1401 200 | |  | | --- | | 361 974,20 | | |  | | --- | | 155 414,65 | | |  | | --- | | 206 559,55 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01101С1401 240 | |  | | --- | | 361 974,20 | | |  | | --- | | 155 414,65 | | |  | | --- | | 206 559,55 | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | |  | | --- | | 200 | | 000 0801 01101С1401 242 | |  | | --- | | 4 700,00 | | |  | | --- | | - | | |  | | --- | | 4 700,00 | | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0801 01101С1401 244 | |  | | --- | | 16 000,00 | | |  | | --- | | - | | |  | | --- | | 16 000,00 | | | Закупка энергетических ресурсов | |  | | --- | | 200 | | 000 0801 01101С1401 247 | |  | | --- | | 341 274,20 | | |  | | --- | | 155 414,65 | | |  | | --- | | 185 859,55 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0801 01101С1401 800 | |  | | --- | | 118 383,19 | | |  | | --- | | - | | |  | | --- | | 118 383,19 | | | Исполнение судебных актов | |  | | --- | | 200 | | 000 0801 01101С1401 830 | |  | | --- | | 111 383,19 | | |  | | --- | | - | | |  | | --- | | 111 383,19 | | | Исполнение судебных актов Российской Федерации и мировых соглашений по возмещению причиненного вреда | |  | | --- | | 200 | | 000 0801 01101С1401 831 | |  | | --- | | 111 383,19 | | |  | | --- | | - | | |  | | --- | | 111 383,19 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0801 01101С1401 850 | |  | | --- | | 7 000,00 | | |  | | --- | | - | | |  | | --- | | 7 000,00 | | | Уплата налога на имущество организаций и земельного налога | |  | | --- | | 200 | | 000 0801 01101С1401 851 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Уплата иных платежей | |  | | --- | | 200 | | 000 0801 01101С1401 853 | |  | | --- | | 2 000,00 | | |  | | --- | | - | | |  | | --- | | 2 000,00 | | | | | |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Результат исполнения бюджета (дефецит/профицит) | |  | | --- | | 450 | | |  | | --- | | X | | |  | | --- | | - | | |  | | --- | | 357 699,61 | | |  | | --- | | Х | | | | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | |  | | --- | | **3. Источники финансирования дефицита бюджета** | | | | | | | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код источника финансирования дефицита бюджета по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | **Источники финансирования дефицита бюджета - всего, в том числе:** | |  | | --- | | **500** | | |  | | --- | | **Х** | | |  | | --- | | **357 699,61** | | |  | | --- | | **-   731 112,64** | | |  | | --- | | **1 088 812,25** | | | Изменение остатков средств | 700 | |  | | --- | | 000 01 00 00 00 00 0000 000 | | 357 699,61 | -   731 112,64 | 1 088 812,25 | | Увеличение остатков средств, всего | 710 | |  | | --- | | 000 01 00 00 00 00 0000 500 | | -  5 278 964,80 | -  1 676 713,43 | -  3 602 251,37 | | Увеличение остатков средств бюджетов | 710 | |  | | --- | | 000 01 05 00 00 00 0000 500 | | -  5 278 964,80 | -  1 676 713,43 | X | | Увеличение прочих остатков средств бюджетов | 710 | |  | | --- | | 000 01 05 02 00 00 0000 500 | | -  5 278 964,80 | -  1 676 713,43 | X | | Увеличение прочих остатков денежных средств бюджетов | 710 | |  | | --- | | 000 01 05 02 01 00 0000 510 | | -  5 278 964,80 | -  1 676 713,43 | X | | Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 | |  | | --- | | 000 01 05 02 01 10 0000 510 | | -  5 278 964,80 | -  1 676 713,43 | X | | Уменьшение остатков средств, всего | 720 | |  | | --- | | 000 01 00 00 00 00 0000 600 | | 5 636 664,41 | 945 600,79 | 4 691 063,62 | | Уменьшение остатков средств бюджетов | 720 | |  | | --- | | 000 01 05 00 00 00 0000 600 | | 5 636 664,41 | 945 600,79 | X | | Уменьшение прочих остатков средств бюджетов | 720 | |  | | --- | | 000 01 05 02 00 00 0000 600 | | 5 636 664,41 | 945 600,79 | X | | Уменьшение прочих остатков денежных средств бюджетов | 720 | |  | | --- | | 000 01 05 02 01 00 0000 610 | | 5 636 664,41 | 945 600,79 | X | | Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 | |  | | --- | | 000 01 05 02 01 10 0000 610 | | 5 636 664,41 | 945 600,79 | X | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  | | --- | --- | --- | --- | | Руководитель |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | | Главный бухгалтер |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | | Руководитель финансово-экономической службы |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | | " \_\_\_" \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ 20\_\_\_ г. |  |  |  | |  | | |